Projects Under Construction
Translational Research Center

Phase 1 - Site work
Status:
• Completed - June 2015

Phase 2 - Building
Status:
• Ceilings and doors being installed
• Floors install continues
• Paint, crash rails, and floor base installation in progress
• Lab casework installation continues
• Asphalt and sidewalk work in progress
• Selection of furniture and equipment complete
• Construction Completion - July 2017
Translational Research Center (First Floor)
School of Medicine (SOM)

Phase I - Site Utilities
Status:
   Completed Dec 2015

Phase 2 - Building
Status:
   • Site work continues
   • General cleaning and inspections continue
   • Systems testing and building commissioning in progress
   • Contractor furnished millwork, furniture & interior glass complete
   • Furniture delivery in June
   • O.R. Simulation equipment installation scheduled for June
   • Landscape and simulation packages in design
   • Construction Completion - July 2017
School of Medicine (SOM)
School of Medicine (First Floor)
School of Medicine (Fifth Floor)
School of Medicine Infrastructure Contract II

Phase 3 - Alumni Drive Improvements

Scope:
Improving maneuverability of Alumni Drive, pedestrian circulation and parking

Status:
• Construction Start - March 2016
• Lot 11 improvements in progress
• Completion - July 2017
Sterile Processing Renovation

Scope:
Upgrading Sterile Processing with new sterilizers and new Air Handling Unit

Status:
Phase 1 is approximately 75% complete with Phase 2 & 3 work starting
Completion Nov. 2017
N215 Pathology Lab Renovation

Scope:
Pathology lab renovation to improve exhaust and create additional tissue workspace

Status:
• Currently in demolition
• Construction Completion - October 2017
Children’s 3rd Floor Finish Upgrades

Scope:
Phased updating of finishes in 3rd floor Children’s Hospital space

Status:
• Public space complete
• 21 patient rooms complete
• 4 rooms currently under phased construction
• Construction Completion - June 2017

University of Mississippi Medical Center
UP Belhaven / RAD Building  
(Relocate UMMC G.I. Clinics)

Scope:
Relocate UMMC G.I. Clinics.  
Upgrade interior finishes, flooring for the G.I. procedural space on the 3rd floor, elevator lobby finishes upgrades, exterior waterproofing, painting in 4th floor offices and occupied spaces.

Status:
• Construction started February 1st and is in progress  
• Above ceiling inspection complete  
• First Patient - August 2017
Third Floor Plan - G.I. Procedure

University of Mississippi Medical Center
UP Belhaven / RAD Building
(Relocate UMMC G.I. Clinics)
UP Belhaven / RAD Building
(Relocate UMMC G.I. Clinics)
UP Belhaven / RAD Building
(Relocate UMMC G.I. Clinics)
Radiology Reading Room

Scope:
In order for the new pediatric MRI to be installed it was necessary to create space to relocate the current reading rooms.

Status:
- Construction began 4/17/2017
- Demolition underway
- Construction completion August 2017
Telehealth Lease - C Spire Building

Scope:
- Telehealth to lease roughly 11,500 square feet of the 6th floor
- Will allow for growth by doubling existing square footage
- Full-Service Lease

Status:
- Expected Occupancy: September 2017
Mayo Freezers at the Jackson Medical Mall

Scope:

• Freezers of priceless samples arriving from the Mayo Clinic in late June; UMMC needs a location to house these freezers.
• They will be located in an empty space on the 3rd floor of JMM. Freezers can move right in, no work needed other than electrical modifications
• Outlets need to be put on emergency power; our generator from the USB building will be returned in August/September.

Status:

• PO has been issued. Pre-construction meeting being scheduled
Planning & Design Projects

University of Mississippi Medical Center
Children’s of Mississippi Expansion Project

University of Mississippi Medical Center
Children’s of Mississippi Expansion Project

Scope:
- Ambulatory Clinics
- New Critical Care Tower
- Parking & Infrastructure

Status:
- Design Development in progress
- Development of project plan in progress
- Procurement of CMAR in progress
Clinical Research Unit

Scope:

- Full design and construction project for a new Clinical Research Unit on the south wing of the 6th floor shell space in the Adult Hospital

Status:

- Schematic Design documents complete.
- Documents under review
- Budget and Equipment Evaluation underway

PLAN FOR CLINICAL RESEARCH UNIT
Translational Research Center Furniture

Phase I - Furniture Order

Scope:
Select new furniture and finishes for TRC and retrieve proposals from selected vendors.

Status:
• Completed - April 2017

Phase 2 - Furniture Install

Status:
• Furniture Installation - July 2017
School of Medicine Furniture

Phase I - Furniture Order

Scope:
Select new furniture and finishes for SOM and retrieve proposals from selected vendors.

Status:
• Completed - April 2017

Phase 2 - Furniture Install

Status:
• Furniture Installation - June 2017
Lakeland Drive Wellness Center

Scope:

- Preliminary planning and budgeting for minor renovation of main building (entry, lockers, and support spaces) and major renovation of field house and exercise rooms

Status:

- Initial estimates complete
- Meeting with user group scheduled
Select Specialty Hospital

Scope:

- Assisting Administration with planning and budgeting for moves, expansions and the addition of services throughout Select Specialty Hospital

Status:

- Ongoing
- Planning and pricing for the O.R. and 3rd Floor complete
Main Hospital Pharmacy Renovation

Scope:

• Reconfigure and renovate the existing pharmacy to comply with USP 797 Regulations
• Create more efficient work flow, including a new modular clean room for compounding & an Ante-Room
• Create a central office suite for drug information services and pharmacy resident staff

Status:

• Bids opened May 4, project in process of being awarded
Children’s MRI Renovation

Scope:

• Conversion of existing Reading Room to space for Pediatric MRI and Recovery

Status:

• Design Development documents are complete; Construction Documents in the process of production
Pediatric Pharmacy Relocation

Scope:
• Build out a portion of the shell space above Children’s Emergency Service
• Move the Pediatric Pharmacy out of the Wiser building to the renovated shell space. This will allow the non-clinical part of NICU’s expansion and reconfiguration

Status:
• Construction documents complete
• Advertisement for bid pending final budget review

University of Mississippi Medical Center
Pre-Anesthesia Testing

Scope:
Provide a newly renovated clinic for Pre-Anesthesia Testing, in the recently vacated Pavilion Lab. This will move Pre-Anesthesia Testing out of Suite A and allow Suite A to fully utilize their entire clinic, freeing up 6 dedicated exam rooms and 1 shared exam room.

Status:
• Architect submitted preliminary construction budget
• PDC working with DIS and requestor to compile FF&E budget for Administration review
• Waiting on funds and administration approval
Milk Bank

Scope:
Renovate existing W117 Conference Room to a Milk Bank to accommodate preparation and storage of milk. Construct a pass thru window for drop off.

Status:
• Schematic plans have been developed and presented to users, incorporating feedback to include additional square footage from adjacent nurse lounge
• Initial Fire Safety review complete
• Developing a Budget Estimate for Milk Bank to include additional security measures, Lounge continuing with Schematic Design
Bed Shop and Patient Equipment Relocation

Scope:
Relocate Bed Shop and Patient Equipment from the 6th floor of the Critical Care Tower

Status:
• Currently performing test fit for space behind Pharmacy in basement
• Proposed space would require significant downsizing of current bed storage (approximately 60 beds downsized to 18 beds)
• Additional storage to be made available for beds off-campus with box truck transportation as needed
Children’s Stair Enclosure

Scope:
Enclose existing children’s stairwells

Status:
- Currently working with manufacturers to obtain material cost for an aluminum mesh-like material
- Preliminary approval from UMMC Fire Safety based on proposed product and existing conditions
- Structural engineer to provide proposal for designing connections
CIA Relocation

Scope:
Relocate Center for Informatics and Analytics from the 1st floor Medical Mall location shared with DIS to a dedicated 2nd floor suite

Status:
- Schematic drawings approved by users
- Construction and Furniture, Fixtures and Equipment budgets completed and submitted to users
- Quote documents to be completed this month for submission to Medical Mall for bidding
- Anticipated move date: Nov 1
UMMC Access Center Renovation

Scope:
Relocate select department schedulers from various hospital locations and consolidate to vacant space on 3rd floor of JMM.

Status:
• Schematic drawings approved by users
• Construction and Furniture, Fixtures and Equipment budgets completed and submitted to users
• Quote documents to be completed this month for submission to Medical Mall for bidding
• Anticipated move date: Sept 10
Office of Planning, Design & Construction  
Project Management Summary

<table>
<thead>
<tr>
<th>No. of Projects</th>
<th>Total Project Cost</th>
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<td>UMMC FUNDS *</td>
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<tr>
<td>OTHER</td>
<td>$ 94,402,488</td>
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<td>TOTAL</td>
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**PROJECTS IN PLANNING**  
133

* Includes Children’s of MS Expansion - $180 million
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## Determination of Reviewability (DoR) Status

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*As of 05/30/17

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University of Mississippi Medical Center
Questions?