Projects Under Construction
Translational Research Center

University of Mississippi Medical Center
Translational Research Center

Phase I - Site work

Scope:
Relocation and installation of site utilities, construction of foundation and ground floor slab

Status:
• Completed - June 2015

Phase 2 - Building

Status:
• Mechanical and electrical rough-in continues
• Roofing and mechanical penthouse in progress
• Exterior brick in progress
• Selection of furniture and equipment in progress
• Completion - Summer 2017
Translational Research Center
School of Medicine (SOM)

Phase 1 - Site Utilities
Completed December 2015

Phase 2 - Building

Status:

• Brick remediation continues
• Glass being installed
• Mechanical and electrical continues
• Floors, ceiling, paint being installed
• Furniture Selected
• A/V and technology design complete
• Completion - Spring 2017
School of Medicine (SOM)

University of Mississippi Medical Center
School of Medicine (SOM)
School of Medicine (SOM)
School of Medicine Infrastructure
Contract II

Phase 3 - Alumni Drive Improvements

Scope:
Improving maneuverability of Alumni Drive, pedestrian circulation and parking

Status:
• Construction Start - March 2016
• Final layer of asphalt complete
• Striping layout complete
• Electrical and lighting work continues
• Completion - Jan 2017
New Parking Garage
New Parking Garage

Scope:
914 car, 8-tier precast structure that will include an elevator tower connected to the Dental School covered walkway.

Status:
• Construction Start - April 2015
• All topping slabs are complete
• Exterior precast panels in place
• Elevator has been installed
• Site utilities complete
• Site work and entrances complete
• Opened and is in-use
Children’s Neurodiagnostic Suite

Scope:

Neurodiagnostic Suite includes; three exam rooms, staff work room, storage and a sub-waiting room for family. Rooms are provided for EEG, EMG, care-givers and family members

Status:

- Construction in progress
- First Patient Day - January 2017
AED Chest Pain

Scope:

• Chest Pain Suite including five observation rooms and support facilities.
• Rooms to be glass enclosed, ICU type observation doors, caregivers space, head walls with monitoring, hand sinks, clocks, televisions
• Support facilities include patient and staff toilet, clean linen, crash cart, and medication dispensing

Status:

• Construction start: April 2016
• Construction underway
• Completion November 2016
Linear Accelerator Renovation

Scope:
Renovate the currently unused vault space in main hospital basement, to allow for the relocation of Linear Accelerator from JMM to campus

Status:
• Finishes and mechanical systems are currently being installed
• Construction started - March 2016
• Completion - Fall 2016
• Linear Accelerator has been repaired and installed.
Lexington Renovations

Scope:
Emergency Department Renovation. Construction to be completed in four phases.

Status:
• Project is substantially complete
• Project punchlist in progress
Farmers’ Market - Up In Farms

Scope:
To convert a portion of the Farmers’ Market to a Food Hub

Status:
• Construction bids received
• In process of being awarded to the general contractor
Children’s 3rd Floor Finish Upgrades

Scope:
Phased updating of finishes in 3rd floor Children’s Hospital space

Status:
- Public space complete
- 14 patient rooms complete
- Rooms C368 - C371 next phase pricing complete, preconstruction being scheduled
The Meridian at Fondren

Scope:
- 3P Project - Apartments, retail and alumni reception space

Status:
- Structural core and shell in progress.
- Apartment pre-leasing to UMMC in November-December 2015
- Completion in Spring 2016
The Meridian at Fondren

Scope:
Public-Private Partnership (P3) Project - Apartments, retail and UMMC meeting space

Status:
- Construction in progress
- Rental office is open and leasing and partial occupancy is underway
- Completion - December 2016
Neuromuscular Lab

Scope:
- To build Neuromuscular Lab at JMM suite 3210 previously Human Resource space

Status:
- Construction start - June 2016
- Completion - Winter 2017
Planning & Design Projects

University of Mississippi Medical Center
Master Plan Update

Scope:
Updating the facility master plan of the UMMC main campus and the Jackson Metro area

Status:
- Dec 2016 · Facility options review meetings
- Final report due - Jan 2017
# Master Plan Schedule

<table>
<thead>
<tr>
<th>MONTH</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>JUL</th>
<th>AUG</th>
<th>SEPT</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
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<td><strong>Project Organization</strong></td>
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<td>Project Planning Mtg, March 4</td>
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<td><strong>Stakeholder Interviews and Facility Tours</strong></td>
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<td>June 23, Mtg 1: Visioning Session &amp; Data Collection Review</td>
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<td>July 5: Deadline for Submitting Data</td>
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<td>July 12-15: On-site Stakeholder Interviews, Campus &amp; Facility Tours</td>
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<td><strong>Understand: Current State Analysis</strong></td>
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<td>Aug 25, Mtg 2: Summary of Interviews and Current State</td>
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<td><strong>Vision: Future State Needs</strong></td>
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<td>Sept 29, Mtg 3: Finalize Current State Summary</td>
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<td>Oct 20, Mtg 4: Future State</td>
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<td>Nov 1: Future State Visioning</td>
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<td>Nov 17, Mtg 5: Finalize Future State Needs</td>
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<td><strong>Evaluate: Option Development / Refinement</strong></td>
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<td>Dec 19, Mtg 6: Facility Options</td>
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<td><strong>Execute: Final Recommendation</strong></td>
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<td>Jan, Mtg 7: Refined Facility Options / Final Recommendations</td>
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<td><strong>Initial Report Completed</strong></td>
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<td><strong>Finalize Report</strong></td>
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- Master Plan Working Group Meetings
- Master Plan Committee Meetings
- Other Meetings

*Initial Report completed in January 2017*
Parking and Traffic Study

Scope:
Analysis of current parking and traffic conditions and determining future needs for both vehicular and pedestrian traffic

Status:
• Final Draft report completed Nov 2016 and is under review by UMMC
• Impact of Garage C Parking will be evaluated first quarter of 2017
Children’s of Mississippi Expansion Project
Children’s of Mississippi Expansion Project

Scope:
- Ambulatory Clinics
- New Critical Care Tower
- Parking & Infrastructure

Status:
- Schematic Design in progress
- Development of project plan in progress
- Procurement of CMAR on hold
Medical Planning of OR Suite, Med/Surg, and CRU

Scope:

- Planning project for redesign of OR Suite to improve clinical efficiency
- Planning project for fit out of 6th and 7th floor shell space in the Adult Hospital, including a new Clinical Research Unit, Med/Surg and ICU Beds

Status:

- Shell space fit out approval in process
- OR Suite planning in process
- ICU shell plan in final phase of planning
UP Belhaven / RAD Building
(Relocate UMMC G.I. Clinics)
UP Belhaven / Radiology Building
(Relocate UMMC G.I. Clinics)

Scope:
Interior finishes, flooring for the G.I. procedural space on the 3rd floor, elevator lobby finish upgrades, exterior waterproofing, painting in 4th floor offices and occupied spaces.

Status:
• IHL Approved
• Building acquisition in process
• First Patient June 2017
UP Belhaven / Watkins Building

Scope:

Interior “facelift” for the public portions of the G.I. Clinical space 2nd floor. New paint, flooring, and countertops will be part of the package.

Status:

- Approved by IHL
- Lease execution is in process
- First Patient March 2107
Meadowbrook Office Park Lease

Scope:
• Tenant fit out, ambulatory clinic, including Ophthalmology, General Medicine, and Psychiatry
• Three floors of 1400 Meadowbrook to be leased

Status:
• Fit Plans complete
• Requires IHL Approval
• Final pricing from Landlord still pending
Interventional Radiology Renovation

Scope:
Design and construct a new Interventional Radiology Suite in the Basement of the Adult Hospital

Status:
- Equipment selected
- Design proceeding based on selection of Radiology Equipment Vendor
- IHL approved budget increase in August 2016
- Design Development documents received and are under review

University of Mississippi Medical Center
Main Hospital Pharmacy Renovation

Scope:

- Reconfigure and renovate the existing pharmacy to comply with USP 797 Regulations
- Create more efficient work flow, including a new modular clean room for compounding & an Ante-Room
- Create a central office suite for drug information services and pharmacy resident staff

Status:

- Design Development package under review
- Budget increase approved in August 2016
Pediatric Pharmacy Relocation

Scope:
- Build out a portion of the shell space above Children’s Emergency Service
- Move the Pediatric Pharmacy out of the Wiser building to the renovated shell space. This will allow the non-clinical part of NICU’s expansion and reconfiguration

Status:
- Foil Wyatt has been selected as the architect
- Design Development under review
LI Building Renovation

Scope:
Minor renovations to the Lakeland building to accommodate the MS Rural Physicians & Dentists Scholarship Program and the Office of MS Physicians Workforce

Status:
• Preliminary design and budgeting under review
Humphreys County Urgent Care

Scope:
Build out space in existing warehouse to provide new clinic, classroom, and office space

Status:
• Construction bids received
• Bids awaiting award by Humphreys County Board of Supervisors
Student / Employee Health Expansion

Scope:
• Enlarge waiting room, create additional vitals station and offices, enlarge check in / check out

Status:
• Schematic design, approved by department
• Preliminary estimate submitted
• Waiting on funds to hire engineer, to examine existing mechanical system for more accurate construction cost estimate
Pre-Anesthesia Testing

Scope:
Provide a newly renovated clinic for Pre-Anesthesia Testing, in the recently vacated Pavilion Lab. This will move Pre-Anesthesia Testing out of Suite A and allow Suite A to fully utilize their entire clinic.

Status:
• Office of PDC completed preliminary design
• Funding approved
• Contract underway for architect
7th Floor Psychiatry Renovations

Scope:
Assessment of both East and West wings of Psychiatry for FGI code compliance and implementation through design and renovations.

Status:
• Contract underway for architect
JMM Renal Dialysis Renovation

Scope:
Minor renovations to adhere with FGI guidelines and general repairs/replacing of water boxes

Status:
• In-house quote documents complete
• Out for contractor pricing
Adult Dialysis Renovation

Scope:
Minor renovations to separate in-patient and out-patient population

Status:
- In-house quote documents complete
- Mechanical engineer documents complete
- Out for contractor quoting

University of Mississippi Medical Center
Telemetry Room Expansion

Scope:
Expand existing telemetry room to accommodate minimum of one additional station, enhance existing ventilation and lighting

Status:
- Finalizing quote documents
Office of Planning, Design & Construction
Project Management Summary

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<tr>
<th></th>
<th>No. of Projects</th>
<th>Total Project Cost</th>
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<tr>
<td>UMMC FUNDS*</td>
<td>109</td>
<td>$ 343,875,725</td>
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<tr>
<td>OTHER</td>
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<td>$ 72,546,215</td>
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<td>TOTAL</td>
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<td>$ 416,421,940</td>
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PROJECTS IN PLANNING
186

* Includes Children’s of MS Expansion - $180 million
# Office of Planning, Design & Construction

## Small Projects

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<tr>
<th>Status</th>
<th>No. of Projects</th>
<th>As of 11/02/2016</th>
<th>As of 12/09/2016</th>
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<tr>
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<td>Estimate Submitted</td>
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<td>Approved / PO in Process</td>
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<td><strong>TOTAL</strong></td>
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## Determination of Reviewability (DoR) Status

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<tr>
<th>Projects*</th>
<th>Submitted to MSDH</th>
<th>Answered</th>
<th>Days</th>
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<tbody>
<tr>
<td>UP Belhaven/Watkins</td>
<td>10/03/16</td>
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*As of 09/30/16
Office of Planning, Design and Construction

Questions?