Office of Planning, Design and Construction

Capital Program Update - April 10, 2017

University of Mississippi Medical Center
Projects Under Construction
Translational Research Center

Phase I - Site work

Status:
• Completed - June 2015

Phase 2 - Building

Status:
• Drywall and ceiling installation continues
• Floors, walls, ceiling installation in progress
• Window systems nearing completion
• Exterior building envelope 99% complete
• Selection of furniture and equipment complete
• Construction Completion - July 2017
Translational Research Center
School of Medicine (SOM)
School of Medicine (SOM)

Phase I - Site Utilities
Completed December 2015

Phase 2 - Building
Status:

• Site work in progress
• Exterior glass complete
• Floors, ceiling, paint, equipment continues
• Contractor furnished millwork, furniture & interior glass, in progress
• Furniture selected and ordered
• A/V and technology design complete
• Landscape and simulation packages in design
• Construction Completion - July 2017
School of Medicine Infrastructure
Contract II

Phase 3 - Alumni Drive Improvements

Scope:
Improving maneuverability of Alumni Drive, pedestrian circulation and parking

Status:
• Construction Start - March 2016
• Remaining work: Repaving of Lot 11
• Completion - June 2017
Children’s Neurodiagnostic Suite

Scope:

Neurodiagnostic Suite includes; three exam rooms, staff work room, storage and a sub-waiting room for family. Rooms are provided for EEG, EMG, care-givers and family members.

Status:

- Punchlist complete
- First Patient Day - April 2017
N215 Pathology Lab Renovation

Scope:
Pathology lab renovation to improve exhaust and create additional tissue workspace

Status:
• Notice to proceed will be 04/11/2017
• Construction Completion - October 2017

University of Mississippi Medical Center
Lexington Renovations

Scope:
Emergency Department Renovation. Construction to be completed in four phases.

Status:
- Project is substantially complete
- Air balance in progress
- Open for patient care
  100% of renovated space
Farmers’ Market - Up In Farms

Scope:
To convert a portion of the Farmers’ Market to a Food Hub

Status:
• Construction in progress
• Construction Completion - May 2017
Farmers’ Market - Up In Farms
Children’s 3rd Floor Finish Upgrades

Scope:
Phased updating of finishes in 3rd floor Children’s Hospital space

Status:
• Public space complete
• 18 patient rooms complete
• 7 rooms currently under phased construction
• Construction Completion - June 2017
New CT at Jackson Medical Mall

Scope:
• Turnkey project to renovate JMM Room MI111-A and install a new CT

Status:
• Project is substantially complete
• Project punch list is in progress
• First Patient - April 2017

University of Mississippi Medical Center
UP Belhaven / RAD Building
(Relocate UMMC G.I. Clinics)

Scope:

Status:
- Construction started February 1st and is in progress
- First Patient - August 2017
UP Belhaven / Watkins Building

Scope:

Interior “facelift” for the public portions of the G.I. Clinical space 2nd floor. New paint, flooring, and countertops will be part of the package.

Status:

- Lease execution in December, 2016
- Construction ongoing
- First Patient - May 2017
MRI Upgrade at Jackson Medical Mall

Scope:
• Turnkey project to renovate JMM Room MI105 and install a new MRI

Status:
• Construction in progress
• Scheduled completion is Spring of 2017
Planning & Design Projects

University of Mississippi Medical Center
Master Plan Update

Scope:
Updating the facility master plan of the UMMC main campus and the Jackson Metro area

Status:
• Final report submitted - April 2017
• UMMC internal review and approval in progress
• Submit to IHL - May 2017
Parking and Traffic Study

Scope:
Analysis of current parking and traffic conditions and determining future needs for both vehicular and pedestrian traffic

Status:
- Final Draft report completed Nov 2016 and is under review by UMMC
- Final report complete January 2017
- Impact of Garage C Parking will be evaluated first quarter of 2017

University of Mississippi Medical Center
Children’s of Mississippi Expansion Project
Children’s of Mississippi Expansion Project

Scope:
- Ambulatory Clinics
- New Critical Care Tower
- Parking & Infrastructure

Status:
- Design Development in progress
- Development of project plan in progress
- Procurement of CMAR in progress
Clinical Research Unit

Scope:

• Full design and construction project for a new Clinical Research Unit on the south wing of the 6th floor shell space in the Adult Hospital

Status:

• Initial plans already developed through a separate planning project
• Bureau kick off has occurred, and the project is currently in Schematic Design
• SD meeting held on April 6, 2017
ASC at Select Specialty Hospital

Scope:

• Renovation of existing O.R.s & associated spaces at Select Specialty Hospital to comply with 2014 FGI standards
• Project will have 5 O.R.s, 1 Procedure Room, 7 Pre-Op bays, 10 PACU bays, 2 (23) Hour/PACU bays, plus all support spaces

Status:

• Pricing Set Complete
• Select Specialty build-out pricing and lease terms under review by UMMC
Mayo Freezers at the Jackson Medical Mall

Scope:

- Freezers of priceless samples arriving from the Mayo Clinic in late May/early June; UMMC needs a location to house these freezers.
- They will be located in an empty space on the 3rd floor of JMM. Freezers can move right in, no work needed other than electrical modifications.
- Outlets need to be put on emergency power; our generator from the USB building will be returned in August/September.

Status:

- JMM has provided electrical price & PDC meeting with user group to confirm forward movement.
Telehealth Lease - C Spire Building

Scope:
- Telehealth to lease roughly 11,500 square feet of the 6th floor
- Will allow for roughly double existing square footage
- Full-Service Lease

Status:
- Expected Occupancy: September 2017
Telehealth Lease - C Spire Building

University of Mississippi Medical Center
Dermatology Clinic – Louisville, Mississippi (Temporary Location)

Scope:
• 2,475 square feet
• Term of Lease: 1 Year
• This facility will allow Dermatology to become operational and establish a presence in Louisville until a more permanent location can be renovated by Winston County Medical Center

Status:
• Opened on April 5, 2017
Dermatology Clinic - Louisville, Mississippi (Long-Term Location)

Scope:
- 3,085 square feet owned by Winston County Medical Foundation
- Currently houses WCMF’s Rehabilitation Clinic, which will be relocated to the new hospital upon completion
- Clinic will be renovated for UMMC Dermatology
- Approx. ¼ mile from Winston County Medical Center

Status:
- Requires IHL Board Approval
- Expected Availability: Spring, 2017
- Expected Occupancy: Fall, 2017
Main Hospital Pharmacy Renovation

Scope:

- Reconfigure and renovate the existing pharmacy to comply with USP 797 Regulations
- Create more efficient work flow, including a new modular clean room for compounding & an Ante-Room
- Create a central office suite for drug information services and pharmacy resident staff

Status:

- Pre-Bid Meeting
  April 18, 2017
- Bid Opening
  April 25, 2017

University of Mississippi Medical Center
Pediatric Pharmacy Relocation

Scope:
• Build out a portion of the shell space above Children’s Emergency Service
• Move the Pediatric Pharmacy out of the Wiser building to the renovated shell space. This will allow the non-clinical part of NICU’s expansion and reconfiguration

Status:
• Bid Documents currently being finalized
• Drawing review April 10, 2017

University of Mississippi Medical Center
Humphreys County Urgent Care

Scope:
Build out space in existing warehouse to provide new clinic, classroom, and office space

Status:
- Under construction
- First Patient - Summer 2017
Pre-Anesthesia Testing

Scope:
Provide a newly renovated clinic for Pre-Anesthesia Testing, in the recently vacated Pavilion Lab. This will move Pre-Anesthesia Testing out of Suite A and allow Suite A to fully utilize their entire clinic.

Status:
- Architect submitted preliminary construction budget
- PDC working with DIS and requestor to compile FF&E budget for Administration review
Milk Bank

Scope:
Renovate existing W117 Conference Room to a Milk Bank to accommodate preparation and storage of milk. Construct a pass thru window for drop off.

Status:
• Two schematic plans have been developed and presented to users, awaiting feedback
• Initial Fire Safety review complete
7th Floor Psychiatry Renovations

Scope:
Assessment of both East and West wings of Psychiatry for FGI code compliance and implementation through design and renovations.

Status:
• Preliminary budget submitted by architect with items address individually with an associated risk rating and cost
• Reviewing preliminary budget with users
Telemetry Room Expansion

Scope:
Expand existing telemetry room to accommodate minimum of one additional station, enhance existing ventilation and lighting

Status:
- Coordinating location for temporary telemetry room
- Finalizing quote documents to include revised Philips relocation cost
CAY/CDC 3rd Floor Select Hospital

Scope:
Relocate CDC to 3rd floor of Select Hospital. Replace damaged, dated flooring and wall covering, paint throughout. New countertops at highly visible locations.

Status:
• Recent square footage change
• Working with users to develop revised space plan and associated construction, furniture and DIS budget
Bed Shop and Patient Equipment Relocation

Scope:
Relocate Bed Shop and Patient Equipment from the 6th floor of the Critical Care Tower

Status:
- Currently performing test fit for space behind Pharmacy in basement
- Proposed space would require significant downsizing of current bed storage (approximately 60 beds downsized to 17 beds) making it less of a viable option without coupling with off-campus storage
Children’s Stair Enclosure

Scope:
Enclose existing children’s stairwells

Status:
• Currently working with manufacturers to obtain material cost for an aluminum mesh-like material
• Preliminary approval from UMMC Fire Safety based on proposed product and existing conditions
Office of Planning, Design & Construction
Project Management Summary

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<tr>
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<th>No. of Projects</th>
<th>Total Project Cost</th>
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<td>OTHER</td>
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PROJECTS IN PLANNING  141

* Includes Children’s of MS Expansion - $180 million
## Office of Planning, Design & Construction

**Small Projects**

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<th>Status</th>
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*University of Mississippi Medical Center*
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<th>Projects*</th>
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<td>GE MRI Replacement</td>
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*As of 04/10/17
Office of Planning, Design and Construction

Questions?