Projects Under Construction

University of Mississippi Medical Center
Translational Research Center

University of Mississippi Medical Center
Translational Research Center

Phase I - Site work
Status:
  • Completed - June 2015

Phase 2 - Building
Status:
  • Furniture installation complete
  • Punch list in progress
  • Final Commissioning in progress
  • Final Landscaping and Parking Lot 3 in progress
  • Staff moves in progress
  • Opening ceremony on Friday - November 10th
Translational Research Center (First Floor)
Translational Research Center (Third Floor)
Translational Research Center (Fourth Floor)
School of Medicine (SOM)

Phase 1 - Site Utilities
Status:
   Completed Dec 2015

Phase 2 - Building
Status:
   • Building turned over for Fall Semester
   • Final punch list items completed
   • Landscape work in progress
   • Simulation equipment packages out for bids
   • Currently under warranty period
School of Medicine (SOM)
School of Medicine (First Floor)
School of Medicine (First Floor)
School of Medicine (Second Floor)
School of Medicine (Third Floor)
School of Medicine (Fourth Floor)
Sterile Processing Renovation

Scope:
Upgrading Sterile Processing with new sterilizers and new Air Handling Unit

Status:
Phase 1 is complete with Phase 2 & 3 work starting
Completion Nov. 2017
N215 Pathology Lab Renovation

Scope:
Pathology lab renovation to improve exhaust and create additional tissue workspace

Status:
• Currently in demolition
• Construction Completion - December 2017
UP Belhaven Exterior Repairs

Scope:
Provide exterior repairs to the outside of the building

Status:
• Bid Opening
  October 24, 2017
• Received only 1 bid so this will be re-bid
UP Belhaven
Replace Roof

Scope:
Replace the roof

Status:
• Bid Opening
  October 24, 2017
• Notice to Proceed expected
  mid-November
Children’s MRI Renovation

Scope:

• Conversion of existing Reading Room to space for Pediatric MRI and Recovery

Status:

• Preconstruction complete
• NTP September 25, 2017
• Scheduled completion Spring 2018
Main Hospital Pharmacy Renovation

Scope:

• Reconfigure and renovate the existing pharmacy to comply with USP 797 Regulations
• Create more efficient work flow, including a new modular clean room for compounding & an Ante-Room
• Create a central office suite for drug information services and pharmacy resident staff

Status:

• Phase I is under construction
• Scheduled Completion Summer of 2018
Medivator Relocation

Scope:
Relocate existing Medivator on 6th floor of Children’s Hospital to accommodate appropriate Infection Prevention policies.

Status:
• Fire Safety approved eye wash location; Infection Prevention approved finishes and processes; Sterile Processing provided working hours for Contractor
• Contractors quotes received and purchase order issued to contractor.

Scheduled Completion Date: December 2017
Planning & Design Projects

University of Mississippi Medical Center
Children’s of Mississippi Expansion Project
Children’s of Mississippi Expansion Project

Scope:
- Ambulatory Clinics
- New Critical Care Tower
- Parking & Infrastructure

Status:
- Bid Package 1 - October 26, 2017
- Receive GMP - October 27, 2017
- IHL Approval of GMP - November 16, 2017
- Construction Mobilization - November 27, 2017
Clinical Research Unit

Scope:

• Full design and construction project for a new Clinical Research Unit on the south wing of the 7th floor shell space in the Adult Hospital

Status:

• Construction Documents are in process
• PDC developing furniture portion
• Construction Start: March 2018
• Construction Completion: March 2019
Pediatric Pharmacy Relocation

Scope:
- Build out a portion of the shell space above Children’s Emergency Service
- Move the Pediatric Pharmacy out of the Wiser building to the renovated shell space. This will allow the non-clinical part of NICU’s expansion and reconfiguration

Status:
- Project initiated at August IHL
- Construction Documents complete
- Bid Opening December 5, 2017
- Scheduled completion: Summer 2018
Pre-Anesthesia Testing

Scope:
Provide a newly renovated clinic for Pre-Anesthesia Testing, in the recently vacated Pavilion Lab. This will move Pre-Anesthesia Testing out of Suite A and allow Suite A to fully utilize their entire clinic, freeing up 6 dedicated exam rooms and 1 shared exam room. Existing blood draw at the front of Suite J will remain.

Status:
- Project is funded, PDC scheduling
  Design kick-off meeting

Scheduled Completion Date: Winter 2018
Milk Bank

Scope:
Renovate existing W117 Conference Room to a Milk Bank to accommodate preparation and storage of milk. Construct a pass thru window for drop off.

Status:
• Schematic plans have been developed and presented to users
• Initial Fire Safety review complete
• Budget Estimate for Milk Bank to include additional security measures submitted to department for approval
• Lounge breaking off into separate work order with lower priority
• Architect selected and contract in process

Scheduled Completion Date: Winter 2018
CIA Relocation

Scope:
Relocate Center for Informatics and Analytics from the 1st floor Medical Mall location shared with DIS to a dedicated 2nd floor suite

Status:
• Schematic drawings approved by users
• Construction and Furniture, Fixtures and Equipment budgets completed and submitted to users
• P.O. in process

Scheduled Completion Date: January 2018
UMMC Access Center Renovation

Scope:
Relocate select department schedulers from various hospital locations and consolidate to vacant space on 3rd floor of JMM.

Status:
• Schematic drawings approved by users
• Construction and Furniture, Fixtures and Equipment budgets completed and submitted to users
• Quote requested and received from contractors.
• Purchase Order to JMM Pending.

Scheduled Completion Date: January 2018
Student / Employee Health Expansion

Scope:
• Enlarge waiting room, create additional vitals station and offices, enlarge check in / check out

Status:
• Schematic design, approved by department
• Preliminary estimate submitted
• Architect selected and contract in process

Scheduled Completion Date: Fall 2018

University of Mississippi Medical Center
Cedar Lake Pediatric Specialty Clinic

Scope:
Expand current operations at Cedar Lake into adjacent suite. Provide space for Tele Health, exam rooms, cubical space, a lab and x-ray.

Status:
- Users granted first right of refusal of the space adjacent to their current clinic suite for consideration for expansion
- Budget estimates for IT, lab, x-ray, furniture and construction submitted to user group for review

Scheduled Completion Date: Summer 2018
7th Floor Psych Renovations

Scope:
Hire professional to perform Safety Risk Assessment with cost estimate on the East and West wings of the Psychiatric Ward using the 2016 Mental Health Environment of Care Checklists.

Status:
• Architect submitted assessment with associated cost estimate
• Funding approved at this time for items on checklist classified as Level I ‘Catastrophic’

Scheduled Completion Date: February 2018

<table>
<thead>
<tr>
<th>Sleeping Rooms</th>
<th>Description</th>
<th>40</th>
<th>1</th>
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<tbody>
<tr>
<td></td>
<td>No ligature points should be present in patient sleeping rooms including sprinkler heads, latching door hardware, etc.</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Replace standard sprinkler heads with ligature resistant sprinkler heads. Replace existing latching hardware with new ligature resistant hardware.</td>
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Example Catastrophic Item from Assessment

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
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</thead>
<tbody>
<tr>
<td>Demo exist. wood door and hardware</td>
<td>17</td>
<td>$25.50</td>
<td>$433.50</td>
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<tr>
<td>3’-8”x7’-0” particle core wood door, red oak finish</td>
<td>17</td>
<td>$950.00</td>
<td>$16,150.00</td>
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<td>Ligature resist. latching hardware</td>
<td>17</td>
<td>$1,500.00</td>
<td>$25,500.00</td>
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<tr>
<td>Ligature resist. piano hinge door hardware</td>
<td>17</td>
<td>$200.00</td>
<td>$3,400.00</td>
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<tr>
<td>Modification of exist. HM frame for new piano hinge</td>
<td>17</td>
<td>$200.00</td>
<td>$3,400.00</td>
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University of Mississippi Medical Center
Graduate Studies Expansion

Scope:
Expand current Graduate Studies suite into adjacent vacated School of Medicine suite R101. Create opening in existing partition, replace existing carpet, paint and add updated signage.

Status:
- Quote documents being priced by Contractor

Scheduled Completion Date: February 2018

Corridor Signage Proposal
University of Mississippi Medical Center
Face and Skin Center

Scope:
- Renewal of Lease on May 1, 2018
- Expanding to additional 2,500 SF
LP 4th Floor ENT Renovation

Scope:
Convert existing U-shaped work room into a smaller work room with two converted Exam Rooms on either side. Replace existing flooring and reconfigure millwork to accommodate. Convert Existing Speech Pathology room into additional Exam Room.

Status:
• Quote documents being priced by Contractor

Scheduled Completion Date: Spring 2018
CAY/CDC 3rd Floor Select Hospital

Scope:
Expand CAY/CDC from 1st floor to 3rd floor of Select Hospital. Replace damaged, dated flooring and wall covering, paint throughout. New countertops at highly visible locations.

Status:
• PDC scheduling meeting with user group to finalize scope and update in-house quote documents
Children’s of Mississippi
Gulf Coast Clinics
Children’s of Mississippi
Gulf Coast Clinics

Scope:

- UMMC to sublease four (4) clinical locations currently leased by Memorial Hospital at Gulfport along the Mississippi Gulf Coast
- Full-Service Sublease Agreements
- Existing Furniture

- Locations are:
  - Highway 49 South, Gulfport, Mississippi
  - Lorraine Road, Gulfport, Mississippi
  - Highway 90, Bay St. Louis, Mississippi
  - Tommy Munro Drive, Biloxi, Mississippi

Status:

- Lease templates agreed between UMMC and MHG
- Scheduled IHL Meeting: November, 2017
- Scheduled Operational Commencement: March, 2018
Children’s of Mississippi Gulf Coast Clinics

Acadian Court
- 12259 Highway 49 South, Gulfport, Mississippi
- 4,500 Square Feet
Children’s of Mississippi Gulf Coast Clinics

Bridgewater
• 8950 Lorraine Road
  Gulfport, Mississippi
• 5,440 Square Feet
Children’s of Mississippi Gulf Coast Clinics

Bay St. Louis

- 833 Highway 90, Bay St. Louis, Mississippi
- 2,880 square feet
Children’s of Mississippi
Gulf Coast Clinics

Cedar Lake
• 920 Tommy Munro
  Drive, Biloxi, Mississippi
• 2,880 square feet
Office of Planning, Design & Construction
Project Management Summary

TOTAL PROJECTS 89

ESTIMATED PROJECT COSTS* $ 407,351,738

PROJECTS IN PLANNING/DESIGN 149

* Includes Children’s of MS Expansion - $180 million

University of Mississippi Medical Center
### Office of Planning, Design & Construction
#### Small Projects

<table>
<thead>
<tr>
<th>Status</th>
<th>No. of Projects</th>
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<tbody>
<tr>
<td><strong>Design / Estimating</strong></td>
<td>17 (As of 09/05/17)</td>
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<tr>
<td><strong>Estimate Submitted</strong></td>
<td>47 (As of 09/05/17)</td>
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<tr>
<td><strong>Approved / PO in Process</strong></td>
<td>30 (As of 09/05/17)</td>
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<td><strong>TOTAL</strong></td>
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## Determination of Reviewability (DoR) Status

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<th>Projects*</th>
<th>Submitted to MSDH</th>
<th>Answered</th>
<th>Days</th>
<th>CON Req’d?</th>
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<tbody>
<tr>
<td>None Pending</td>
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*As of 9/5/17
Office of Planning, Design and Construction

Questions?