Projects Under Construction
Children’s of Mississippi Expansion Project
Children’s of Mississippi Expansion Project

Scope:
• Ambulatory Clinics
• New Critical Care Tower
• Parking & Infrastructure

Status:
• Received GMP - October 27, 2017
• Received IHL Approval - November 16, 2017
• Issued Notice to Proceed - December 1, 2017
• Construction Mobilization - In Progress
Translational Research Center

Phase 1 - Site work
Status:
• Completed - June 2015

Phase 2 - Building
Status:
• Punch list complete
• Final Commissioning continues
• Final Landscaping and Parking Lot 3 in progress
• Final closeout in process
School of Medicine (SOM)

Phase I - Site Utilities
Status:
   Completed Dec 2015

Phase 2 - Building
Status:
   • Landscape installation underway
   • Simulation equipment contracts being executed by B.O.B.
   • Currently under warranty period
Sterile Processing Renovation

Scope:
Upgrading Sterile Processing with new sterilizers and new Air Handling Unit

Status:
- Initial scope complete
- Additional scope to address pressure issues to be complete May 2018
N215 Pathology Lab Renovation

Scope:
Pathology lab renovation to improve exhaust and create additional tissue workspace

Status:
• Currently under construction
• Furniture installation completed
• Scheduled Completion - February 2018
UP Belhaven
Exterior Repairs

Scope:
Provide exterior repairs to the outside of the building

Status:
• Bids opened October 24, 2017
• Received only 1 bid
• Expected re-bid February 2018
UP Belhaven
Replace Roof

Scope:
Replace the roof

Status:
• NTP December 11, 2017
• Contractor has mobilized on site
• Work Scheduled to be completed in 60 days
GE MRI Replacement

Scope:

• Renovation of existing MRI & Control Room for X019
• Installation of new Siemens MRI Unit & Controls

Status:

• NTP October 2, 2017
• Scheduled completion March, 2018
Main Hospital Pharmacy Renovation

Scope:

• Reconfigure and renovate the existing pharmacy to comply with USP 797 Regulations
• Create more efficient work flow, including a new modular clean room for compounding & an Ante-Room
• Create a central office suite for drug information services and pharmacy resident staff

Status:

• Phase I 90% complete
• Scheduled Completion September 2018
Stairwell 12 Egress

Scope:

• Create a 2 hour exit egress from ER Stairwell to the exterior

Status:

• Under Construction
• Completion Apr 2018
Planning & Design Projects
Clinical Research Unit

Scope:

• Full design and construction project for a new Clinical Research Unit on the south wing of the 7th floor shell space in the Adult Hospital

Status:

• Construction Documents under review
• Construction Start: April 2018
• Construction Completion: May 2019
Pediatric Pharmacy Relocation

Scope:
• Build out a portion of the shell space above Children’s Emergency Service
• Move the Pediatric Pharmacy out of the Wiser building to the renovated shell space. This will allow the non-clinical part of NICU’s expansion and reconfiguration

Status:
• Project initiated at August IHL
• Construction Documents complete
• Bids opened December 5, 2017
• Construction contract in process
• Scheduled completion: Fall 2018
Pre-Anesthesia Testing

Scope:
Provide a newly renovated clinic for Pre-Anesthesia Testing, in the recently vacated Pavilion Lab. This will move Pre-Anesthesia Testing out of Suite A and allow Suite A to fully utilize their entire clinic, freeing up 6 dedicated exam rooms and 1 shared exam room. Existing blood draw at the front of Suite J will remain.

Status:
• Preliminary documents revised, Schematic Documents due February

Scheduled Completion Date: Winter 2018
Suite K Renovations

Scope:
Remove existing sound booth and replace with two exam rooms and a break room.

Status:
• Preliminary design submitted for review. Schematic Documents due mid-January
Milk Bank

Scope:
Renovate existing W117 Conference Room to a Milk Bank to accommodate preparation and storage of milk. Construct a pass thru window for drop off.

Status:
- Schematic plans have been developed and presented to users
- Initial Fire Safety review complete
- Budget Estimate for Milk Bank to include additional security measures submitted to department for approval
- Lounge breaking off into separate work order with lower priority
- Architect contract executed 12/1, formal SD submission in January

Scheduled Completion Date: Winter 2018
Student / Employee Health Expansion

Scope:
• Enlarge waiting room, create additional vitals station and offices, enlarge check in / check out

Status:
• Schematic design, approved by department
• Preliminary estimate submitted
• Kick off with architect scheduled for mid-January

Scheduled Completion Date: Fall 2018
7th Floor Psych Renovations

Scope:
Hire professional to perform Safety Risk Assessment with cost estimate on the East and West wings of the Psychiatric Ward using the 2016 Mental Health Environment of Care Checklists.

Status:
• Architect submitted assessment with associated cost estimate
• Funding approved at this time for items on checklist classified as Level I ‘Catastrophic’

Construction documents complete. Open bids 1/18/18.

Example Catastrophic Item from Assessment

University of Mississippi Medical Center
Graduate Studies Expansion

Scope:
Expand current Graduate Studies suite into adjacent vacated School of Medicine suite R101. Create opening in existing partition, replace existing carpet, paint and add updated signage.

Status:
- Quote documents being revised

Scheduled Completion Date: Spring 2018
Sterile Processing Relocation to Materials Management

Scope:
- Consolidate Central Sterile Processing to existing Materials Management in basement

Status:
- Preliminary floor plan and equipment layout submitted for review
Supply Chain Relocation to Laundry

Scope:
• Relocate Materials Management to the former Laundry Building

Status:
• Preliminary design submitted for review
Three South Renovations

Scope:

• Renovate existing offices for Surgery, update existing finishes

Status:

• Architect selected and contract in process
• Finish selection complete

Floor Plan - 3 South
Four South Renovations

Scope:
• Relocate Anesthesiology Offices to Fourth Floor. Update office finishes.

Status:
• Architect selected and contract in process
• Finish selection complete

Floor Plan – 4 South
School of Population Health

- Schematic Documents Complete
- Design Development Documents due January 2018

Plan - TRC 2nd Floor
Interventional Radiology

Scope:
- Relocating Interventional Radiology to shell space in CV Basement

Status:
- Architects have been re-engaged and Construction Documents are in progress
MS Integrated Public Communications Center

- In Design
- Site Assessments being finalized.
- Schematic design complete. Design Development due Mid March 2018

Schematic Floor Plan  Site Concept Plan
CAY/CDC 3rd Floor Select Hospital

Scope:
Expand CAY/CDC from 1st floor to 3rd floor of Select Hospital with full upgrade of finishes and re-work of reception desk

Status:
- Pricing submitted by Contractors for finalizing lease. IHL Approval in March 2018.
LP 4th Floor ENT Renovation

Scope:
Convert existing U-shaped work room into a smaller work room with two converted Exam Rooms on either side. Replace existing flooring and reconfigure millwork to accommodate. Convert Existing Speech Pathology room into additional Exam Room.

Status:
- Pricing submitted by Contractors, undergoing in house PDC review

Scheduled Completion Date: Summer 2018

Schematic Floor Plan

University of Mississippi Medical Center
Face and Skin Center

Scope:
• Renewal of Lease on March 1, 2018
• Expanding to additional 2,500 SF
Children’s of Mississippi
Gulf Coast Clinics

Scope:
- UMMC has subleased four (4) clinical locations from Memorial Hospital at Gulfport along the Mississippi Gulf Coast
- Full-Service Sublease Agreements
- Existing Furniture
- Locations are:
  - Highway 49 South, Gulfport, Mississippi
  - Lorraine Road, Gulfport, Mississippi
  - Highway 90, Bay St. Louis, Mississippi
  - Tommy Munro Drive, Biloxi, Mississippi

Status:
- Lease agreed between UMMC and MHG
- IHL Approved November, 2017
- Scheduled Operational Commencement: March, 2018
Children’s of Mississippi Gulf Coast Clinics

Acadian Court
- 12259 Highway 49 South, Gulfport, Mississippi
- 4,500 Square Feet
Children’s of Mississippi Gulf Coast Clinics

Bridgewater
• 8950 Lorraine Road
  Gulfport, Mississippi
• 5,440 Square Feet
Children’s of Mississippi Gulf Coast Clinics

Bay St. Louis
- 833 Highway 90, Bay St. Louis, Mississippi
- 2,880 square feet
Children’s of Mississippi Gulf Coast Clinics

Cedar Lake

- 920 Tommy Munro Drive, Biloxi, Mississippi
- 2,880 square feet
Office of Planning, Design & Construction
Project Management Summary

TOTAL PROJECTS 70

ESTIMATED PROJECT COSTS* $ 377,095,276

* Includes Children’s of MS Expansion - $180 million
## Determination of Reviewability (DoR) Status

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<th>Projects*</th>
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*As of 01/10/18
Office of Planning, Design and Construction

Questions?