Projects Under Construction
Children’s of Mississippi Expansion Project

University of Mississippi Medical Center
Children’s of Mississippi Expansion Project

Scope:
- Ambulatory Clinics
- New Critical Care Tower
- Parking & Infrastructure

Status:
- Received GMP - October 27, 2017
- Received IHL Approval - November 16, 2017
- Issued Notice to Proceed - December 11, 2017
- Site Contractor Mobilization - February 1, 2018
- Dirt work commenced on February 12, 2018
Translational Research Center

Phase I - Site work
Status:
• Completed - June 2015

Phase 2 - Building
Status:
• Punch list complete
• Final Commissioning continues
• Final Landscaping and Parking Lot 3 in progress
• Parking Lot opening in March 2018, weather permitting
• Final closeout in process
School of Medicine (SOM)

Phase 1 - Site Utilities
Status:
Completed Dec 2015

Phase 2 - Building
Status:
• Landscape installation complete
• Simulation equipment awarded. Vendor mobilizing mid February 2018
• Building warranty continues
Sterile Processing Renovation

Scope:
Upgrading Sterile Processing with new sterilizers and new Air Handling Unit

Status:
• Initial scope complete
• Additional scope to address pressure issues to be complete May 2018
N215 Pathology Lab Renovation

Scope:
Pathology lab renovation to improve exhaust and create additional tissue workspace

Status:
• Currently under construction
• Furniture installation completed
• Scheduled Completion - February 2018
UP Belhaven
Exterior Repairs

Scope:
Provide exterior repairs to the outside of the building

Status:
• Bids opened October 24, 2017
• Received only 1 bid
• Re-bid February 22, 2018
UP Belhaven
Replace Roof

Scope:
Replace the roof

Status:
• NTP December 11, 2017
• Contractor has mobilized on site
• Work Scheduled to be completed in 60 days
GE MRI Replacement

Scope:

• Renovation of existing MRI & Control Room for X019
• Installation of new Siemens MRI Unit & Controls

Status:

• NTP October 2, 2017
• Scheduled completion March 2018
Children’s MRI Replacement

Scope:

• Install new pediatric MRI

Status:

• NTP September 2017
• Delivery of MRI
  March 5
• Construction Completion
  End of March 2018
Main Hospital Pharmacy Renovation

Scope:

• Reconfigure and renovate the existing pharmacy to comply with USP 797 Regulations
• Create more efficient work flow, including a new modular clean room for compounding & an Ante-Room
• Create a central office suite for drug information services and pharmacy resident staff

Status:

• Phase I 90% complete
• Scheduled Completion September 2018
Stairwell 12 Egress

Scope:

• Create a 2 hour exit egress from ER Stairwell to the exterior

Status:

• Under Construction
• Completion April 2018
UMMC Access Center Renovation

Scope:
• Relocate select department schedulers from various hospital locations and consolidate space to vacant space on 3rd floor of JMM

Status:
• Complete
• Tenant move-in scheduled for Feb 7, 2018
Pediatric Pharmacy Relocation

Scope:
• Build out a portion of the shell space above Children’s Emergency Service
• Move the Pediatric Pharmacy out of the Wiser building to the renovated shell space. This will allow the non-clinical part of NICU’s expansion and reconfiguration

Status:
• Bids opened December 5, 2017
• Construction contract in process
• Scheduled completion: Fall 2018
7th Floor Psych Renovations

Scope:
- Hire professional to perform Safety Risk Assessment with cost estimate on the East and West wings of the Psychiatric Ward using the 2016 Mental Health Environment of Care Checklists.

Status:
- Architect submitted assessment with associated cost estimate
- Awarding contract to low bidder and working through submittals
Planning & Design Projects

University of Mississippi Medical Center
Clinical Research Unit

Scope:

- Full design and construction project for a new Clinical Research Unit on the south wing of the 7th floor shell space in the Adult Hospital

Status:

- Construction Documents approved; bid documents in process
- Finish Approval meeting to be scheduled late February
- Construction Start: May 2018
- Construction Completion: June 2019
Hospital Bed Build Out

Scope:

• Full design and construction project for new patient rooms and support areas at the 6th floor of the Critical Care Tower and 6th and 7th floor of Adult Hospital
• 6th floor of Adult Hospital will be Psych, 7th floor will be Med/Surg
• Phase 1 ICU beds; additional phasing TBD

Status:

• RFQ released and 14 proposals received
• Short list of 4 firms selected. Interviews set for February 23, 2018
Lexington Rural Health Clinic

Scope:

- Provide new 9 exam room clinic with support space on the Lexington Hospital campus for their Rural Health Clinic
- Clinic will be constructed from 3 mobile home units made at Lexington Homes
- $400 K allocated to project

Status:

- User group has approved plan
- Meeting planned with mobile home manufacturer to discuss logistics and budget for clinic
Campus Wellness Center

Scope:

• Provide new wellness center for UMMC employees in the shell space of the 6th floor Adult Tower
• Project to leave existing stacked utilities in place

Status:

• Design development drawings to be delivered March 15, 2018
School of Medicine Canopy Repairs

Scope:

• Repair gutters, provide new roof and lights at the existing, historic canopy at the old School of Medicine
• New lights will made match the original lights, as determined through an archival photograph

Status:

• Construction documents under review
Pre-Anesthesia Testing

Scope:
• Provide a newly renovated clinic for Pre-Anesthesia Testing, in the recently vacated Pavilion Lab. This will move Pre-Anesthesia Testing out of Suite A and allow Suite A to fully utilize their entire clinic, freeing up 6 dedicated exam rooms and 1 shared exam room. Existing blood draw at the front of Suite J will remain.

Status:
• Preliminary documents revised, Schematic Documents due February

Scheduled Completion Date: Winter 2018
Suite K Renovations

Scope:
Remove existing sound booth and replace with two exam rooms and a break room.

Status:
• Schematic Design deliverable submitted. Architect is proceeding with Construction Documents.

Scheduled Completion Date: July 2018
Milk Bank

Scope:
• Renovate existing W117 Conference Room to a Milk Bank to accommodate preparation and storage of milk. Construct a pass thru window for drop off.

Status:
• Architect reviewed Schematic Design drawings with users
• Users approved floor plan, Architect will review interior elevations with users in Design Development phase for approval
• Construction scheduled to begin in June

Scheduled Completion Date: November 2018
Student / Employee Health Expansion

Scope:
- Enlarge waiting room, create additional vitals station and offices, enlarge check in / check out

Status:
- Revised schematic design, approved by department
- Preliminary estimate submitted
- Kick off with architect scheduled for mid-February

Scheduled Completion Date: Fall 2018

Floor Plan - Student Employee Health

University of Mississippi Medical Center
Graduate Studies Expansion

Scope:
- Expand current Graduate Studies suite into adjacent vacated School of Medicine suite R101. Create opening in existing partition, replace existing carpet, paint and add updated signage.

Status:
- Quote documents being priced, Graduate Studies department temporarily moving to vacated School of Medicine suite across the hall

Scheduled Completion Date: Spring 2018

Corridor Signage Proposal
Sterile Processing Relocation to Materials Management

Scope:
- Consolidate Central Sterile Processing to existing Materials Management in basement

Status:
- Preliminary floor plan and equipment layout submitted for review

Floor Plan - Basement

University of Mississippi Medical Center
Supply Chain Relocation to Laundry

Scope:
- Relocate Materials Management to the former Laundry Building

Status:
- Preliminary design submitted for review
Three South Renovations

Scope:

- Renovate existing offices for Surgery, update existing finishes

Status:

- Architect has been approved to proceed with Construction Documents.
- Finish selection review and furniture selection with user group scheduled for early February.

Floor Plan - 3 South
Four South Renovations

Scope:

- Relocate Anesthesiology Offices to Fourth Floor. Update office finishes.

Status:

- Finalizing location and layout of 1st Floor anesthesiology touch down locations in coordination with 4th Floor South office space renovations.
- Kick off meeting with architect scheduled for February 2018.

Floor Plan - 4 South
School of Population Health

Scope:
• Build out shelled 2\textsuperscript{nd} floor and half of 5\textsuperscript{th} floor in the new Translational Research Building to house offices for the newly created School of Population Health.

Status:
• Design Development Documents near completion integrating IT equipment and furniture estimates
Interventional Radiology

Scope:
- Relocating Interventional Radiology to shell space in CV Basement

Status:
- Architects have been re-engaged and Construction Documents are in progress
Mississippi Center for Emergency Services

Scope:

- Mississippi Center for Emergency Services will allow for the expansion of Mississippi MED-COM as well as integration of an additional public safety communications center. The Center will house the education, clinical and research divisions that will allow the Mississippi Center for Emergency Services (MCES) to improve and expand its telemedicine capabilities. It will also allow for the co-location of the UMMC transport teams to support education and research into the expanded use of broadband technology in delivering mobile medical care.

Status:

- Site Assessments being finalized.

University of Mississippi Medical Center
LP 4th Floor ENT Renovation

Scope:

- Convert existing U-shaped work room into a smaller work room with two converted Exam Rooms on either side. Replace existing flooring and reconfigure millwork to accommodate. Convert Existing Speech Pathology room into additional Exam Room priced as an add alternate to accept if funding allows.

Status:

- Pricing submitted by Contractors, undergoing in house PDC review

Scheduled Completion Date: Summer 2018
L029 Lab Renovation

Scope:
- Provide an estimate to the department in order to secure grant funding

Status:
- CDFL has been engaged to provide a preliminary design and estimate

Scheduled Completion Date of Estimate:
February 2018
Elevator Upgrades for 31 & 32

Scope:
• Upgrade controls and finishes for elevators 31 & 32 located on the east end of the East Wing

Status:
• Issuing PO to Thyssen Krupp

Scheduled Completion Date: November 2018
Campus LED Lighting Upgrades

Scope:
- Replace fluorescent lighting with energy efficient LED lights in various buildings

Status:
- Engineering firm has been procured
- Scope validation is underway

Scheduled Completion Date:
December 2018
Campus HVAC Upgrades

Scope:
- Replace the existing Air Handling Unit that serves the main operating rooms

Status:
- Engineering firm has been procured
- Scope validation is underway

Scheduled Completion Date: February 2019
American Cancer Society Hope Lodge

Scope:
• Project is to provide lodging for families of cancer patients

Status:
• Currently under construction

Scheduled Completion Date:
November 9, 2018
Reroof Pavilion

Scope:
• Replace the existing roof on the Pavilion

Status:
• Construction Drawings approved by IHL
• Bids open 02/20/18

Scheduled Completion Date:
August 2018
Campus Emergency System Upgrades

Scope:
- Replace selected generators in subbasement and locate them on the hospital exterior
- Provide electrical connections for temporary generators to supply power to the chillers during a power outage

Status:
- Preliminary design is complete
- Schematic Drawings are underway

Scheduled Completion Date: August 2019
SHRP Drainage Upgrades

Scope:
- Replace drainage piping at the SHRP building to relieve storm water backup

Status:
- Schematic Drawings are underway

Scheduled Completion Date: December 2018
Adult Hospital Sidewalk Replacement

Scope:
• Replace heaving sidewalk from Garage A to the hospital front entrance

Status:
• Schematic Drawings are underway

Scheduled Completion Date: Fall 2018
Face and Skin Center

Scope:
• Renewal of Lease on March 1, 2018
• Expanding to additional 2,500 SF
Children’s of Mississippi Gulf Coast Clinics

Scope:
- UMMC has subleased four (4) clinical locations from Memorial Hospital at Gulfport along the Mississippi Gulf Coast
- Full-Service Sublease Agreements
- Existing Furniture

- Locations are:
  - Highway 49 South, Gulfport, Mississippi
  - Lorraine Road, Gulfport, Mississippi
  - Highway 90, Bay St. Louis, Mississippi
  - Tommy Munro Drive, Biloxi, Mississippi

Status:
- Lease agreed between UMMC and MHG
- IHL Approved November, 2017
- Scheduled Operational Commencement: March, 2018
Children’s of Mississippi Gulf Coast Clinics

Acadian Court
- 12259 Highway 49 South, Gulfport, Mississippi
- 4,500 Square Feet
Children’s of Mississippi Gulf Coast Clinics

Bridgewater

• 8950 Lorraine Road
  Gulfport, Mississippi
• 5,440 Square Feet
Children’s of Mississippi
Gulf Coast Clinics

Bay St. Louis

- 833 Highway 90, Bay St. Louis, Mississippi
- 2,880 square feet
Children’s of Mississippi Gulf Coast Clinics

Cedar Lake

- 920 Tommy Munro Drive, Biloxi, Mississippi
- 2,880 square feet
Winston County Dermatology Clinic

- Approved by IHL - January, 2018
- 3,300 Square Feet
- Total Build-Out Allowance: $345,000
- Estimated Construction Start: April 1, 2018
- Estimated Completion: October 1, 2018
Office of Planning, Design & Construction
Project Management Summary

TOTAL PROJECTS 71

ESTIMATED PROJECT COSTS* $ 377,150,276

* Includes Children’s of MS Expansion - $180 million
## Determination of Reviewability (DoR) Status

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<tr>
<th>Projects*</th>
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*As of 02/01/18

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University of Mississippi Medical Center
Office of Planning, Design and Construction

Questions?