Children’s of Mississippi Expansion Project
Children’s of Mississippi Expansion Project

Scope:
- Ambulatory Clinics
- New Critical Care Tower
- Parking & Infrastructure

Status:
- Received GMP - October 27, 2017
- Received IHL Approval - November 16, 2017
- Issued Notice to Proceed - December 11, 2017
- Site Contractor Mobilization - February 1, 2018
- Dirt work commenced on February 12, 2018
- Utility infrastructure and site work in progress
- Peachtree Street and South University Drive access from Woodrow Wilson scheduled to close for construction on May 15, 2018
Translational Research Center

Phase I - Site work
Status:
  • Completed - June 2015

Phase 2 - Building
Status:
  • Punch list complete
  • Final Commissioning continues
  • Final Landscaping complete
  • Parking Lot complete
  • Final closeout in process
School of Medicine (SOM)

Phase 1 - Site Utilities
Status:
   Completed Dec 2015

Phase 2 - Building
Status:
   • Landscape installation complete
   • Simulation equipment installation in process
   • Final installation of building dedication letters to be complete early May 2018
Sterile Processing Renovation

Scope:
Create anterooms entering Sterile Processing

Status:
• Currently under construction
• Additional scope to address pressure issues to be complete May 2018
UP Belhaven
Exterior Repairs

Scope:
Provide exterior repairs to the outside of the building

Status:
• Bids opened October 24, 2017
• Received only 1 bid
• Re-bid February 22, 2018
• Construction start April 2018
• Construction completion July 2018
GE MRI Replacement

Scope:

- Renovation of existing MRI & Control Room for X019
- Installation of new Siemens MRI Unit & Controls

Status:

- Construction start October 2017
- Installation completion March 2018
- First Patient Day March 30, 2018
Children’s MRI Replacement

Scope:

• Install new pediatric MRI

Status:

• NTP September 2017
• MRI Delivered March 5
• Construction Completion End of March 2018
• MRI operational and ready for 1st patient April 9, 2018
Main Hospital Pharmacy Renovation

Scope:

- Reconfigure and renovate the existing pharmacy to comply with USP 797 Regulations
- Create more efficient work flow, including a new modular clean room for compounding & an Ante-Room
- Create a central office suite for drug information services and pharmacy resident staff

Status:

- Phase II is under construction
- Scheduled Completion September 2018
Stairwell 12 Egress

Scope:

• Create a 2 hour exit egress from ER Stairwell to the exterior

Status:

• Under Construction
• Completion April 2018
Pediatric Pharmacy Build-Out

Scope:
- Build out a portion of the shell space above Children’s Emergency Service
- Move the Pediatric Pharmacy out of the Wiser building to the renovated shell space. This will allow the non-clinical part of NICU’s expansion and reconfiguration

Status:
- Bids opened December, 2017
- Construction began March, 2018
- Scheduled completion: Fall 2018
7th Floor Psych Renovations

Scope:
- Hire professional to perform Safety Risk Assessment with cost estimate on the East and West wings of the Psychiatric Ward using the 2016 Mental Health Environment of Care Checklists.

Status:
- Contract is awarded and executed
- Phase 1 construction starts April 2018
- Project completion Fall 2018
American Cancer Society Hope Lodge

Scope:
• Project is to provide lodging for families of cancer patients

Status:
• Currently under construction
• Topping out ceremony was held 2/28/17

Scheduled Completion Date: November, 2018
Reroof Pavilion

Scope:
- Replace the existing roof on the Pavilion

Status:
- Construction Drawings approved by IHL
- Bids open 02/20/18
- Contracts in process

Scheduled Completion Date: August 2018
LP 4th Floor ENT Renovation

Scope:
- Convert existing U-shaped work room into a smaller work room with two converted Exam Rooms on either side. Replace existing flooring and reconfigure millwork to accommodate. Convert Existing Speech Pathology room into additional Exam Room priced as an add alternate to accept if funding allows.

Status:
- Construction Start Date: April 2018.
- Scheduled Completion Date: June 2018
Planning & Design Projects
Clinical Research Unit

Scope:

• Full design and construction project for a new Clinical Research Unit on the south wing of the 7th floor shell space in the Adult Hospital

Status:

• Bids opened March 15
• Awarding process underway
• Construction Start: Summer 2018
• Construction Completion: Summer 2019
Day Surgery and Patient Care Units Expansion

Scope:

- Full design and construction project for expansion of day surgery, new patient rooms and support areas at the 6th floor of the Critical Care Tower and 6th and 7th floor of Adult Hospital
- 6th floor of Adult Hospital will be Psych, 7th floor will be Med/Surg
- Phase 1 expansion of day surgery

Status:

- Architect was selected via the RFQ process
- Architect selection and project initiation at IHL Board Approval - April 2018
Campus Wellness Center

Scope:

• Provide new wellness center for UMMC employees in the shell space of the 6th floor Adult Tower
• Project to leave existing stacked utilities in place

Status:

• Equipment Planning is in discussion
• Construction documents underway
• Construction start: Spring 2018
• Construction completion: Fall 2018
School of Medicine Canopy Repairs

Scope:

- Repair gutters, provide new roof and lights at the existing, historic canopy at the old School of Medicine
- New lights will be made to match the original lights, as determined through an archival photograph

Status:

- Bids were opened March 13, 2018
- Awaiting ‘Notice to Proceed’ and pre-construction meeting
- Construction start: Spring 2018
- Construction completion: Fall 2018
Pre-Anesthesia Testing

Scope:
• Provide a newly renovated clinic for Pre-Anesthesia Testing, in the recently vacated Pavilion Lab. This will move Pre-Anesthesia Testing out of Suite A and allow Suite A to fully utilize their entire clinic, freeing up 6 dedicated exam rooms and 1 shared exam room. Existing blood draw at the front of Suite J will remain.

Status:
• Architect submitting Construction Documents first week of April
• Construction start: Summer 2018
• Construction completion: Winter 2019
Suite K Renovations

Scope:
Remove existing sound booth and replace with two exam rooms and a break room.

Status:
• Construction start: May, 2018
• Construction completion: September, 2018
Milk Bank

Scope:

- Renovate existing W117 Conference Room to a Milk Bank to accommodate preparation and storage of milk. Construct a pass thru window for drop off.

Status:

- Architect to submit Construction Documents first week of April
- Construction start: June, 2018
- Construction completion: November, 2018
Student / Employee Health Expansion

Scope:

• Enlarge waiting room, create additional vitals station and offices, enlarge check in / check out

Status:

• Architect engaged and working on schematic design deliverable.
• Construction start: August, 2018
• Construction completion: December, 2018
Graduate Studies Expansion

Scope:
- Expand current Graduate Studies suite into adjacent vacated School of Medicine suite R101. Create opening in existing partition, replace existing carpet, paint and add updated signage.

Status:
- Quote documents being priced, Graduate Studies department temporarily moving to vacated School of Medicine suite across the hall

Scheduled Completion Date: Summer 2018

Corridor Signage Proposal

University of Mississippi Medical Center
Sterile Processing Relocation to Materials Management

Scope:
• Consolidate Central Sterile Processing to existing Materials Management in basement

Status:
• Preliminary design under review. Looking at options on proposed location.
Supply Chain Relocation to Laundry

Scope:
- Relocate Materials Management to the former Laundry Building

Status:
- Design contract awarded and design is in progress
Three South Renovations

Scope:

- Renovate existing offices for Surgery, update existing finishes

Status:

- Construction start: Summer 2018
School of Population Health

Scope:
- Build out shelled 2\textsuperscript{nd} floor and half of 5\textsuperscript{th} floor in the new Translational Research Building to house offices for the newly created School of Population Health.

Status:
- Design Development Documents under review
- Issue for Bids: Summer 2018
Interventional Radiology

Scope:
- Relocating Interventional Radiology to shell space in CV Basement

Status:
- Construction Documents May 2018
- Bids Summer 2018
Mississippi Center for Emergency Services

Scope:
- Mississippi Center for Emergency Services will allow for the expansion of Mississippi MED-COM as well as integration of an additional public safety communications center. The Center will house the education, clinical and research divisions that will allow the Mississippi Center for Emergency Services (MCES) to improve and expand its telemedicine capabilities. It will also allow for the co-location of the UMMC transport teams to support education and research into the expanded use of broadband technology in delivering mobile medical care.

Status:
- Site Assessments under evaluation
Elevator Upgrades for 31 & 32

Scope:
• Upgrade controls and finishes for elevators 31 & 32 located on the east end of the East Wing

Status:
• Issuing PO to Thyssen Krupp

Scheduled Completion Date: November 2018
Campus LED Lighting Upgrades

Scope:
- Replace fluorescent lighting with energy efficient LED lights in various buildings

Status:
- Engineering firm has been procured
- Scope validation is underway

Scheduled Completion Date: December 2018
Campus HVAC Upgrades

Scope:
- Replace the existing Air Handling Unit that serves the main operating rooms

Status:
- Engineering firm has been procured
- Scope validation is underway

Scheduled Completion Date:
February 2019
Campus Emergency System Upgrades

Scope:
• Replace selected generators in subbasement and locate them on the hospital exterior
• Provide electrical connections for temporary generators to supply power to the chillers during a power outage

Status:
• Preliminary design is complete
• Schematic Drawings are underway

Scheduled Completion Date: August 2019
SHRP Drainage Upgrades

Scope:
- Replace drainage piping at the SHRP building to relieve storm water backup

Status:
- Schematic Drawings are underway

Scheduled Completion Date: December 2018
Adult Hospital Sidewalk Replacement

Scope:
• Replace heaving sidewalk from Garage A to the hospital front entrance

Status:
• Schematic Drawings are underway

Scheduled Completion Date: Fall 2018
Face and Skin Center Expansion

Scope:

• Expansion of Additional Space on the first floor
• MOHS Surgery / Ocular Plastic Clinic
Children’s of Mississippi Gulf Coast Clinics

Scope:
• UMMC has subleased four (4) clinical locations from Memorial Hospital at Gulfport along the Mississippi Gulf Coast
• Full-Service Sublease Agreements
• Existing Furniture

• Locations are:
  - Highway 49 South, Gulfport, Mississippi
  - Lorraine Road, Gulfport, Mississippi
  - Highway 90, Bay St. Louis, Mississippi
  - Tommy Munro Drive, Biloxi, Mississippi

Status:
• Operational and Open as of March 26, 2018
Children’s of Mississippi
Gulf Coast Clinics

Acadian Court
• 12259 Highway 49 South, Gulfport, Mississippi
• 4,500 Square Feet
Children’s of Mississippi Gulf Coast Clinics

Bridgewater
• 8950 Lorraine Road
  Gulfport, Mississippi
• 5,440 Square Feet
Children’s of Mississippi
Gulf Coast Clinics

Bay St. Louis
- 833 Highway 90, Bay St. Louis, Mississippi
- 2,880 square feet
Grenada MRI Renovation

Grenada

- Turn-key operation

University of Mississippi Medical Center
Children’s of Mississippi
Gulf Coast Clinics

Cedar Lake
• 920 Tommy Munro
  Drive, Biloxi, Mississippi
• 2,880 square feet
Winston County Dermatology Clinic

- Approved by IHL - January, 2018
- 3,300 Square Feet
- Total Build-Out Allowance: $345,000
- Construction Start: Mid-April, 2018
- Completion: November, 2018
Biloxi Pediatric Specialty Clinic - Expansion

- Expansion of Roughly 2,500 Square Feet
- Expected Occupancy: Fall, 2018
- Lab, X-Ray, Additional Exam Rooms and Offices
Office of Planning, Design & Construction
Project Management Summary

TOTAL PROJECTS 76

ESTIMATED PROJECT COSTS $378,630,748
## Determination of Reviewability (DoR) Status

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*As of 02/01/18*
Questions?